

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.6e.(2) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS**
RESOLUTION TFP-06-13

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-06-13, allocating \$95,221,000 in new TCRP funding for the nine TCRP projects, as identified on the attached Vote List with the stipulation that these allocations be under contract within six months.

ISSUE:

The agencies identified on the attached Vote List have indicated that they are ready to proceed with their respective TCRP projects. Commission approval is necessary prior to award of a contract in order to ensure that all eligible expenditures are reimbursable.

BACKGROUND:

With the approval of the 2005-06 TCRP/STIP Allocation Policy on March 16, 2005, the Commission resumed allocating new funding for those projects that can award contract within six months. Should the new allocation not be under contract in six months, and the extension request be denied, the project shall forfeit the allocation thus making TCRP funds available to other projects that are ready to proceed. Please note, these projects may return for a new allocation at a future date.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects – New Allocations		Resolution TFP-06-13	
1 \$1,210,000 City of Livermore 04 – Alameda	<p>Project #27.2 – Vasco Road ACE station commuter parking facility.</p> <p>Construct approximately 300 additional parking spaces at the existing Altamont Commuter Express (ACE) station at Vasco Road for use by ACE riders and Livermore Amador Valley Transportation Agency commuters.</p> <p>This allocation provides \$1,210,000 in new TCRP funding for Construction.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>899-3007 30.10.710.010</p>	\$1,210,000
2 \$24,086,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	<p>Project #36 - Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County.</p> <p>Construct a six-mile, nine station (eight new) light rail line through East Los Angeles.</p> <p>This allocation provides \$24,086,000 in new TCRP funding for Construction.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>899-3007 30.10.710.010</p>	\$24,086,000
3 \$24,317,000 California Department of Transportation 07 - Los Angeles	<p>Project #41.2 – Route 5; HOV lane on Golden State Freeway through San Fernando Valley, Route 170 to Route 14 in Los Angeles County.</p> <p>Construct High Occupancy Vehicle (HOV) lane in each direction in the median on Route 5, from Route 170 to Route 118.</p> <p>This allocation provides \$24,317,000 in new TCRP funding for Right of Way.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>899-3007 20.20.710.870</p>	\$24,317,000
4 \$4,443,000 The City of Ontario 08 – San Bernardino	<p>Project #55.2 – Alameda Corridor East; grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, in San Bernardino County.</p> <p>Construct grade separation at Milliken Avenue, at the intersection with Union Pacific railroad.</p> <p>This allocation provides \$4,443,000 in new TCRP funding for Plans, Specifications and Estimates.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>899-3007 20.30.710.875</p>	\$4,443,000
5 \$25,000,000 San Bernardino Associated Governments 08 – San Bernardino	<p>Project #57 – Route 215; add HOV lanes through downtown San Bernardino, Route 10 to Route 30 in San Bernardino County.</p> <p>Construct two HOV lanes and other operational improvements, including interchange modifications and ramp modifications, on approximately six miles of I-215.</p> <p>This allocation provides \$25,000,000 in new TCRP funding for Construction.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>899-3007 20.20.710.870</p>	\$25,000,000
6 \$330,000 San Bernardino Associated Governments 08 – San Bernardino	<p>Project #59 – Route 10; Live Oak Canyon Interchange, 14th Street Bridge over Wilson Creek, in San Bernardino County.</p> <p>Reconstruct and widen I 10/Live Oak Canyon Road Interchange, including constructing a new 14th Street Bridge over Wilson Creek.</p> <p>This allocation provides \$330,000 in new TCRP funding for Right of Way.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>899-3007 20.20.710.870</p>	\$330,000
WITHDRAWN PRIOR TO CTC MEETING			

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects – New Allocations		Resolution TFP-06-13	
7 \$9,300,000 California Department of Transportation 11 – San Diego	Project #74.1 – Pacific Surfliner; Oceanside Double Track. Construct 1.2 miles of double tracking adjacent to the main line track from milepost (MP) 227.2 at CP Escondido Junction to MP 228.4 at Oceanside. This allocation provides a total of \$9,300,000 in new TCRP funding for Plans, Specifications and Estimates (\$60,000) and Construction (\$9,240,000).	Chapter 91 of the Statutes of 2000 899 -3007 30.20.710.010	\$9,300,000
8 \$400,000 Merced County Department of Public Works 10 - Merced	Project #106 – Campus Parkway; build new arterial in Merced County from Route 99 to Bellevue Road. Construct a new four-lane, limited access expressway on the east side of the city of Merced. This allocation provides \$400,000 in new TCRP funding for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.876	\$400,000
9 \$6,240,000 California Department of Transportation 10 – San Joaquin	Project #108 – Route 5; add northbound lane to freeway through Mossdale "Y", Route 205 to Route 120 in San Joaquin County. Extend the existing number 1 lane in the northbound direction of I-5 from Paradise Cut Overflow Bridge to north of Route 120 northbound onramp in San Joaquin County. This allocation provides \$6,240,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899 -3007 20.20.710.870	\$6,240,000
10 \$225,000 County of Shasta 02 – Shasta	Project #128 – Airport Road; reconstruction and intersection improvement project Widen North Street/Airport Road from two-lanes to four-lanes, from Riverside Avenue to Dersch Road and replace the Sacramento River Bridge. This allocation provides \$225,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.876	\$225,000